

**AN ORDINANCE BY
PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

AN ORDINANCE AMENDING THE 2007 (TRUST FUND) BUDGET FOR THE CITY OF ATLANTA MUNICIPAL COURT, COMMUNITY COURT DIVISION ("COMMUNITY COURT"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF TWENTY THOUSAND DOLLARS (\$20,000.00), FROM THE BOARD OF DIRECTORS OF THE COMMUNITY COURT/RESTORATIVE JUSTICE CENTER, INC., FOR THE PURPOSE OF SUPPORTING THE OPERATING COSTS OF THE NON-PROFIT ORGANIZATION WITHIN COMMUNITY COURT; AND FOR OTHER PURPOSES.

WHEREAS, on January 5, 2004, the City Council adopted resolution 03-R-2246, and the Mayor approved the same on January 9, 2004, which authorized the creation of the Atlanta Community Court Foundation ("Foundation") in order to assist in the funding of the Community Court service programs; and

WHEREAS, since the Foundation's creation, the Board of Directors and Staff have been successful in obtaining grants and donations in excess of \$300,000.00 to fund innovative alternative sentencing programs; and

WHEREAS, the Board of Directors of the Community Court/Restorative Justice Center, Inc. has awarded a twenty thousand dollar (\$20,000.00) donation to the Community Court for the purpose of supporting the operating costs of the non-profit organization within Community Court; and

WHEREAS, the Community Court recommends increasing receipts in the 2007 (Trust Fund) by \$20,000.00.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2007 (Trust Fund) Budget, City of Atlanta Municipal Court, Community Court Division, is hereby amended as follows:

ADD TO ANTICIPATIONS

3P02 S11T2101QNA0 664101	Community Court Foundation Private Contribution and Donation	\$20,000.00
	Total	\$20,000.00

ADD TO APPROPRIATIONS

3P02 S11T2101QNA0
711001

Community Court Foundation
Personnel Expense

\$20,000.0

Total

\$20,000.00

SECTION 2: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Public Safety and Legal Administration

Caption: AN ORDINANCE AMENDING THE 2007 (TRUST FUND) BUDGET FOR THE CITY OF ATLANTA MUNICIPAL COURT, COMMUNITY COURT DIVISION ("COMMUNITY COURT"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF TWENTY THOUSAND DOLLARS (\$20,000.00), FROM THE BOARD OF DIRECTORS OF THE COMMUNITY COURT/RESTORATIVE JUSTICE CENTER, INC., FOR THE PURPOSE OF SUPPORTING THE OPERATING COSTS OF THE NON-PROFIT ORGANIZATION WITHIN COMMUNITY COURT; AND FOR OTHER PURPOSES.

Council Meeting Date: August 20, 2007

Requesting Dept.: Judicial Agencies/Municipal Court

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to authorize the Mayor to accept \$20,000 from the Board of Directors of the Community Court/Restorative Justice Center, Inc. for the purpose of supporting the operating costs of the non-profit organization in Community Court.

2. Please provide background information regarding this legislation.

Atlanta City Council established the Community Court Foundation in 2003 via Resolution No. 03-R-2246 to raise awareness and funding for the alternative sentencing programs of the Community Court Division of The Municipal Court of Atlanta. Ordinance No. 04-O-0444 and 05-O-1639 appropriated funds to provide staff and other operating

expenses for the foundation. Since then, the Board of Directors and staff of the foundation have been successful in obtaining grants and donations in excess of \$300,000 to expand the innovative programs of Community Court. In addition, the foundation has brought positive exposure to the City and the Municipal Court by hosting events, producing materials, and soliciting articles about restorative justice principles and the successful programs of Community Court. The Board of Directors of the foundation wishes to continue fundraising and public efforts on behalf of the Community Court Division of The Municipal Court of Atlanta.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**
- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**
- (f) **Proposals Received:**
- (g) **Bidders/Proponents:**
- (h) **Term of Contract:**

4. Fund Account Center:

5. Source of Funds: *Local Assistance Grant*

6. Fiscal Impact: This legislation will result in an addition in the amount of \$20,000 to Fund Account Center: 3P02 711001 S11T2101QNA0 (Trust Fund - Salaries, Regular - Atlanta Community Court Foundation).

Add to Anticipations:

3P02 S11T2101QNA0

664101
\$20,000

Community Court Foundation

Private Contribution and Donation

Add to Appropriations:

3P02 S11T2101QNA0

Community Court Foundation

711001
\$20,000

Personnel Expense

1. Method of Cost Recovery:

2. N/A

This Legislative Request Form Was Prepared By: Krystal Smith

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Terry Grandison

Terry Grandison

Contact Number: (404) 330-6946

Originating Department: Judicial Agencies-Municipal Court

Committee(s) of Purview: Public Safety and Legal Administration

Council Deadline: June 25, 2007

Anticipated Committee Meeting Date(s): July 10 & July 31, 2007

Anticipated Full Council Date: August 20, 2007

Commissioner Signature

Douglas I. Minic

Chief Procurement Officer Signature

CAPTION

AN ORDINANCE AMENDING THE 2007 (TRUST FUND) BUDGET FOR THE CITY OF ATLANTA MUNICIPAL COURT, COMMUNITY COURT DIVISION ("COMMUNITY COURT"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF TWENTY THOUSAND DOLLARS (\$20,000.00), FROM THE BOARD OF DIRECTORS OF THE COMMUNITY COURT/RESTORATIVE JUSTICE CENTER, INC., FOR THE PURPOSE OF SUPPORTING THE OPERATING COSTS OF THE NON-PROFIT ORGANIZATION WITHIN COMMUNITY COURT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 6.26.07
(date)

Reviewed by: *[Signature]*

(date)